

## Cottenham Parish Council

## Budget

<b>SUMMARY</b>	<b>Budget 17-18</b>
Precept	£324,289
Operating income	£40,282
<b>Total income</b>	<b>£364,571</b>
<b>Expenses</b>	
Administration	£69,820
Open spaces	£45,000
Communities & Leisure Projects	£30,000
Shared costs	£22,000
Streets	£1,800
Pavilion	£5,100
Highways	£34,000
Village Hall	£7,700
Financing in/out	£9,116
Donations	£9,000
Other	£1,035
Youth provision	£12,000
<b>Total operating expenses</b>	<b>£246,571</b>
<b>Supplementary Loan Repayment</b>	<b>£118,000</b>
<b>Total expense</b>	<b>£364,571</b>