

Budget for Cottenham Parish Council April 1st 2022 - March 31st 2023	
	22-23
Cultural, Environmental and Planning	
Memorial/Open Spaces	900
Tree Works	4000
Ditches and Ponds	1000
Balancing pond/Little cut	1000
Recreation Ground General costs/Trade waste	4500
Old recreation ground Broad Lane	
Crowlands Manor site	
The Pound	
Village Green Maintenance	
Fen Reeves Expenditure	
Tenison Manor	
Brenda Gautrey Way	
Kingfisher Way	
Additional grass cutting	
Beach Road	
Groundsman fees	45800
TOTAL	57200
Community Facilities	
Pavilion Cleaning Materials	150
Pavilion Labour (from salaries)	6000
Pavilion Electricity	3500
Pavilion LPG	6000
Pavilion Maintenance	4000
Village Hall Cleaning costs/Window cleaning	4100
Village Hall Cleaning costs - Materials	300
Village Hall Caretaker	15000
Village Hall Water/Sewerage	1000
Village Hall Electricity	6500
Village Hall Gas	6000
Village Hall Services	7500
Village Hall Licenses	900
Village Hall Maintenance	3000
Village Hall Events cost	1800
Bar stock purchases	3900
Nursery maintenance and repairs	500
Xmas Concert costs	3000
Remembrance Wreath/Event	500
Difibrillator maintenance	100
Youth Provision	15000
Play Area installation and maintenance	30000
Ladybirds Maintenance repairs	7000
Restoration of three benches	500
Installation of cycle racks by the pavilion inc paving	1000
Tennis courts maintenance	2200
Skatepark repairs	

TOTAL	129450
Donations & Grants	
TOTAL	4094
Highways, Footpaths and Lighting	
2022-23 Highways budget	5000
Traffic Survey	1000
Footway Lighting electricity	1700
Highway jetting	0
TOTAL	7700
Democratic Representation	
TOTAL	1000
Corporate Management	
Staff & Member costs	
Gross Wages	70000
Employers N.I	1000
Employers Pensions	3000
Members Expenses	300
Clerks Expenses	250
Training	680
Administration	
Advertising	500
Xero package	350
Printing	200
Postage	30
Telephone	170
Website maintenance	220
Office Stationery	350
Firesafe office hardware & software	2000
Shredding	200
Facility Costs	
Water rates for Pavilion, Bowls club, Allotment, Memorial	1400
Village Green Electricity	300
Rates SCDC	10000
Professional Fees	
Legal fees	3000
Professional Fees	2500
Auditing fees	3400
Subscriptions	1000
TOTAL	100850
Finance Costs	
Village Hall/Nursery Loan repayments	121830
Short- term Loan interest	3877.64
Goode Bequest from Church & Causeway donation	1500
Dissenters Cemetery Grant from Church & Causeway donation	1500
Bank charges	600

Insurance	6800
TOTAL	136107.64
Income from Facility users	
Income - Cricket Club	1130
Income - Ladybirds Rent	6620
Income - Football club (CUFC)	1500
Income - Football club (COLTS)	1500
Income - Tennis club	150
Skate Park	100
Cottenham Bowls Club	100
Cambridge Kids club	11500
Income - Hire of Green/Recreation ground	1500
Income from Pavilion booking (Club room)	300
Income from Village Hall Bar	7800
Income from Village Hall Balcony room	30882
Income from CPC events at village hall	4000
Income from kiosk at Junior Parkrun	1200
Income from Nursery	40625
Town Ground Rent	340
Sponsorship/donations	2000
Recouped Utility costs	1500
Bank interest received	300
Church & Causeway	3000
Landing Stage rent	
Income from EV chargers	100
Income fom PV Panels	400
TOTAL	116547
Expenses summary	
Cultural, Environmental and Planning	57,200
Community Facilities	129,450
Donations and Grants	4094
Highways, Footpaths and Lighting	7700
Democratic Representation	1000
Corporate Management	100,850
Finance Costs	136107.64
Other	0
	436,402
Income Summary	116,547
Precept for 2022-23	319,855